

BALLYSILLAN PRESBYTERIAN
CHURCH

ANNUAL REPORT

FOR THE YEAR ENDING
31 DECEMBER 2022

USEFUL CONTACTS

BANNER MAKING	GAIL WHITCROFT	07743386111
BIBLE READING NOTES	BILLY OFFICER	07808720126
BOYS' BRIGADE	ANCHOR BOYS (LYNN OFFICER) JUNIOR SECTION (JAMES ACHESON) COMPANY SECTION (GARY NEILL)	07742267491 07789758063 07525218122
CHILD PROTECTION CONTACT	JEFF WHITCROFT KEITH JOHNSTON	07483892493 07702254350
CHILDREN'S SOCIETY	SARAH ACHESON	07464886083
CHURCH ENVELOPES	ROSEMARY HENDERSON	07968459908
CHURCH MAGAZINES	SHIRLEY STEVENSON	90841692
CRECHE	MARGARET ORR	07761017317
DROP-IN	JOE ANDERSON	07759212179
EVERGREEN CLUB	BETTY & CAMPBELL FLEMING	07761197450
FLOWER SECRETARY	ANITA HENDERSON	90778632 07837174277
GIFT AID SECRETARY	HYLDA LEWIS	07747607236
GIRLZONE	MARGARET ORR	07761017317
HEALTH & SAFETY OFFICER	TO BE CONFIRMED	
OZONE	LORRAINE ANDERSON ROSEMARY HENDERSON	07871296504 07968459908
PICKLE BALL	ALAN & HYLDA LEWIS	07770747026 07747607236
SOUND TEAM	HARRY ORR	07801372279
SUNDAY CLUB	JULIE BROWNLEE	07917844675
SUNDAY YOUTH	DAVE CURRIE	07835244008
WEBSITE	ANTHONY FLEMING	07936382243
YOUTH CLUB	IAN OFFICER	07809642675

CHURCH OFFICIALS

MINISTER	Rev Dave Currie 564 Crumlin Road, BELFAST BT14 7GL dave@ballysillan.org	07835244008
CLERK OF SESSION	Mr Gervais Henderson 94 Tudor Park, NEWTOWNABBEY BT36 4WL gervais.henderson@btinternet.com	028 90836192 07967121022
TREASURER TEAM	Mrs Lorraine Anderson Mrs Rosemary Henderson Mrs Hylda Lewis treasurer@ballysillan.org	07871296504 07968459908 07747607236
CHURCH ADDRESS	773-774 Crumlin Road, BELFAST BT14 8AA office.ballysillan@btconnect.com	028 90391814
PROPERTY CONVENER	Mr Harry Orr 37 Brae Hill Park, BELFAST BT14 8FP harry.orr@outlook.com	07801372279
CONGREGATIONAL COMMITTEE MINUTE SECRETARY	Mr Chris Hamilton 17 Glenbank Drive, BELFAST BT14 8BJ chrhamilton@yahoo.co.uk	07411007567

MEMBERS OF KIRK SESSION

Joe Anderson	Lorraine Anderson	Joanne Caswell
Anthony Fleming	Anita Henderson	Gervais Henderson
Billy Officer	Harry Orr	Jeff Whitcroft

MEMBERS OF CONGREGATIONAL COMMITTEE

James Acheson	Yvonne Anderson	Stephen Ashe	Roberta Coates
Campbell Fleming	Chris Hamilton	John Hegarty	Rosemary Henderson
Keith Johnston	Hylda Lewis	Margaret Orr	

CONGREGATIONAL TRUSTEES

Gervais Henderson	Harry Orr
-------------------	-----------

Minister's Report

Even though I planned to spend 12 weeks in it, we ended up almost spending 12 months in the book of Ephesians looking at the new humanity God is creating, who we are in Jesus and how we are to live for him...and how this new humanity, expressed in little local gatherings we know as churches reveal the wisdom of God in the Gospel to the world around us.

And at the end of the last church year, the Elders had set out a few emphases that we wanted to see happen in Ballysillan over the coming years, and not just from personal desires, but because we thought this would help us increasingly become the type of church God wants us to be in our community, so that God might reveal himself and the good news of Jesus through us to others.

Those emphases were...

GROWING as FAMILY - in terms of our own relationships and in number as the family of God

GROWING as FOLLOWERS OF JESUS - in terms of becoming more like Jesus

GROWING in PRAYER - in terms of our ever increasing dependence on God

and then...

GOING as this praying family of followers of Jesus to our community, island and world with the good news of Jesus.

And so across the year through existing programmes and organisations, as well as new initiatives, we've tried to do that. More recently the Elders looked back on the year, and it was great to be able to have a conversation that began with lots of encouragements in church life in these areas.

That's not to say we've nailed any of them, but it is to say that we have seen and felt God at work in this place...in bringing new people to church and into the family life of church, in a real sense of worship on Sundays, in baptisms and new communicant members, in a thunder of kids in and out of church for Sunday club, in the noise and activity of Girlzone and BB and Youth Club, in church breakfasts and district dinners and the buzz at tea and coffee after church, in people praying for and caring for each other and the life of church, in fellowship at Ozone and Banner Makers, in a good mens curry night, in a welcoming place in Evergreens and Drop In, and in a hunger to learn more about the Bible, and to read it with others.

That's not to say this hasn't involved time and effort and energy and heart and I'm thankful for all of you as you contribute to the life of this place and the ministry that flows through it and out of it...in Session and Committee and as leaders and helpers and in your presence here Sunday by Sunday...and of course I'm thankful to God for the privilege myself, Heather and the kids have of being part of this church family and it's opportunity to serve Ballysillan. I could paraphrase Paul in Ephesians here...

For this reason, because I have SEEN of your faith in the Lord Jesus and EXPERIENCED your love toward all the saints, I do not cease to give thanks for you...

These emphases are not boxes that we've ticked off this year and now we rest on our laurels, rather these emphases are ways of drawing us further into what God is doing in and through us in this place...so maybe as you reflect on the church year that's past and look forward to the next one, pray into your GROWING and GOING.

Our prayer is that we would always be growing in our faith...to quote Paul again...

that the God of our Lord Jesus Christ, the Father of glory, may give you the Spirit of wisdom and of revelation in the knowledge of him, having the eyes of your hearts enlightened, that you may know what is the hope to which he has called you, what are the riches of his glorious inheritance in the saints, and what is the immeasurable greatness of his power toward us who believe, according to the working of his great might that he worked in Christ when he raised him from the dead and seated him at his right hand in the heavenly places...that according to the riches of his glory he may grant you to be strengthened with power through his Spirit in your inner being, so that Christ may dwell in your hearts through faith—that you, being rooted and grounded in love, may have strength to comprehend with all the saints what is the breadth and length and height and depth, and to know the love of Christ that surpasses knowledge, that you may be filled with all the fullness of God.

And our prayer is that we would always be going with our faith into our day to day lives expecting God, through the power of his Spirit to do incredible things...changing lives and this community through the power of the Gospel lived out by us, the new humanity.

Now to him who is able to do far more abundantly than all that we ask or think, according to the power at work within us, to him be glory in the church and in Christ Jesus throughout all generations, forever and ever. Amen.

Grace and peace

Dave

(Dave Currie, Minister)

Kirk Session Report 2022

As 2022 comes to a close we look back with thankfulness for the year that has passed.

It is now over a year since the Currie family returned to Ballysillan and Dave's ministry with us resuming. A number of people have commented that it feels like they have never been away!

A focus the Kirk Session meetings during the year has been discussing our plans for future ministry under the titles 'Growing and Going'

- Growing as Followers
- Growing as Family
- Growing in Prayer
- Going – local and global mission

During the year, as an outcome of those discussions, a number of new initiatives have been introduced including Dave's Daily Devotions, Read (to alternate with Pray) evenings in the manse, the Bible Project and Prayer Project. In addition there have been breakfasts and district dinners held on Sundays once a month, providing more opportunities for people to come together and meet with others they may not know so well in a relaxed environment.

The success of these ventures will continue to be reviewed by the Session and others will be introduced in 2023.

In June the church hosted a number of events, across the age groups to mark the Queen's Jubilee.

In 2022 a number of people have joined us as communicant members, either by transfer or by Profession of Faith: Sylvia Jefferson, Billy Willis. Roberta Willis, Irene Hamilton, Liz Edgar, Sarah Martin, Heather Currie and Heather Murray. We also had the delight of baptising Eli Mulgrave.

A long overdue committee election was held in November with the following people elected and agreeing to serve on the committee: James Acheson, Hylda Lewis, Rosemary Henderson, Yvonne Anderson, Keith Johnston, Margaret Orr, Campbell Fleming, John Hegarty, Chris Hamilton, Roberta Coates and Stephen Ashe. It is particularly good to welcome those new members of committee to this act of service.

Joan Bennett submitted her resignation from committee, on which she had served for longer than any of the rest of us can remember. We want to thank Joan for her invaluable diligent service over those years and especially for the years that she maintained the minutes.

Ian Moffett also confirmed his resignation as Captain of the 33rd Belfast Company, The Boys' Brigade as of 30th June 2022. Ian has served as Captain for 23 years! The Session express their thanks, on behalf of the congregation, for all those years of service through 'thick and thin' and the example that has been set to innumerable boys and young men during that time.

At Christmas the Banner Makers and Youth Club took part in a Christmas Tree fair in Eglinton with each group decorating a tree. After the fair the two trees were placed in our church for the Christmas period.

As we move in to 2023 we look forward to building on the ministry of 2022 and continuing to grow as a family. It has been great to welcome new people into our congregational life over the last year and it is often expressed that there is a really good atmosphere and vibe around the church. We pray for that to continue in the Lord's leading and guidance.

Gervais

(Gervais Henderson, Clerk of Session)

Committee Report 2022

The Church Committee is responsible for the upkeep of all our Church properties and the proper use of our annual income – tasks which don't get easier as one year follows another.

Our Treasurer's report will outline our financial position and we do appreciate the huge amount of time the Treasurers Team and Gervais take to manage our finances and prepare our Annual Accounts.

The Committee met on 6 occasions during the year. A new Committee election was held in November 2022. 3 new members were elected to join the 8 existing members who agreed to continue serving on Committee.

Joan Bennett resigned as our Committee Minute Secretary in October 2022. Joan has been doing this job for many many years and her attention to detail, grammar and delightful letter writing skills will be much missed.

There are many jobs being done behind the scenes in church by a large number of people – counting/recording donations, ensuring there are flowers at the front of church each Sunday, cutting the grass to name a few. We are extremely grateful to all those who serve the Lord through these practical tasks. A special mention to those who help with cleaning our premises. We were unable to sustain paying a cleaning company each month and a rota was set up to ensure the premises are kept clean. If you have an hour or so to spare to clean one area of the church, please do volunteer.

Property

Harry Orr as our Property Convenor spends a huge amount of time on the upkeep and repair of our premises. We are extremely grateful for his efforts as there is a lot of work involved due to the age of our Church buildings.

During March 2022 dry rot was identified in the corridor beside the Greer Room leading into the old office. Floors had to be opened along with some of the stud walls, the area sprayed and the floors replaced with concrete. The work was completed including redecoration in October 2022 at a cost of £16,098.

The Gailey Hall front doors and door frames have been replaced. The heating system has been updated with some improvements still ongoing.

As we thank God for his goodness in 2022 we trust that as we go forward we will continue to show our love for him by what we do with what we have.

Joanne

(Joanne Caswell, Elder)

Treasurers Report 2022

The accounts published in this report show details of our income and expenditure for 2022. As with previous years the accounts are presented in two formats, those required by the Charity commission and the more traditional style used in Ballysillan.

Members contribute using either the weekly envelopes or by Bank Standing Order and you decide which fund you wish your money to go to. Each fund is used for a different purpose.

Our **General Fund** is used to pay salaries, payments to the central Presbyterian Church, electricity, gas bills and general running costs. Our Total income for 2022 was approx. £86,000 and our expenditure approx. £79,600, a surplus of approx. £6,400.

We would like to thank those who look after the finances in our organisations – many are in this role reluctantly on top of leading organisations. With Charity Commission regulations it is proving a more time-consuming task to keep on top of our financial recording and together with the Finance Committee all have risen to that challenge.

In 2022 we started the year with £20,582 in our **Repairs and Renovations Fund**. Our income in 2022 was approx. £18,300 and expenditure approx. £25,000 leaving approx. £14,300 in the fund.

The **United Appeal Fund** for Mission provides funds for many aspects of the work of the Presbyterian Church in Ireland and each congregation plays their part in funding these activities. Each congregation is given a target based on the size of the congregation – our target for 2022 was £6126. We contributed £8,087.

In 2022 we were able to benefit from the **Gift Aid** scheme that allows our church to recover tax on your contributions. You will see from the accounts that the total amount received from HMRC in 2022 under this scheme was approximately £15,100. This is a significant amount and we would encourage anyone who is a tax payer and makes contributions to the Church to complete a Gift Aid form.

The Charity Commission regulations state that we can only include money lodged to our bank account by 31st December 2023 in our 2023 accounts. Please note that due to the practicalities of getting the money counted and lodged to the bank before that date, the latest date we can receive contributions to be credited to 2023 accounts will be Sunday 10th December 2023.

Thank you for your continued financial support of the ministry in Ballysillan.

Gervais Henderson, on behalf of Lorraine Anderson, Rosemary Henderson and Hylda Lewis.

**BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Financial Statements
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC104546)

BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2022

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£	£	£
Receipts						
Donations and legacies	2	84388	28665	-	113,053	101,898
Charitable activities	3	650	-	-	650	-
Other trading activities	4	302			302	660
Investment Income	5	393	236	-	629	571
Other	6	215	-	-	215	7,758
Organisations		-	9,831	-	9,831	6,751
		-----	-----	-----	-----	-----
		85,948	38,732		124,680	117,638
Sale of Investments		-	-	-	-	-
Sale of fixed assets		-	-	-	-	-
Loans Received		-	-	-	-	-
		-----	-----	-----	-----	-----
Total Receipts		85,948	38,732		124,680	117,638
		-----	-----	-----	-----	-----
Payments						
Raising funds	7	427	-	-	427	411
Charitable activities	8	79,175	36,641	-	115,816	76,243
Investment costs		-	-	-	-	-
Other	9	-	-	-	-	-
Organisations		-	10,777	-	10,777	9,153
		-----	-----	-----	-----	-----
		79,602	47,418		127,020	85,807
Purchase of Investments		-	-	-	-	-
Purchase of fixed assets		-	-	-	-	-
Loan Repayments		-	-	-	-	-
		-----	-----	-----	-----	-----
Total Payments		79,602	47,418		127,020	85,807
		-----	-----	-----	-----	-----
Net receipts / (payments)		6,346	(8686)	-	(2,340)	31,831
Transfers between funds		490	(490)	-	0	0

		-----	-----	-----	-----	-----
Net movement in funds		6,836	(9,176)	-	(2,340)	31,831
Funds brought forward		90,960	73,787	-	164,747	132,916
		-----	-----	-----	-----	-----
Funds carried forward	12	97,796	64,611	-	162,407	164,747
		=====	=====	=====	=====	=====

**BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2022

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	90,960	73,787	-	164,747	132,916
Net movement in funds	6,836	(9,176)	-	(2,340)	31,831
	-----	-----	-----	-----	-----
Bank and Cash at end of year	97,796	64,611	-	162,407	164,747
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Deposit Accounts				-	-
Bank Current Accounts				148,163	149,067
Cash in Hand				-	-
Bank Current A/Cs – Organisations				13,558	15,367
Cash in Hand – Organisations				686	313
				-----	-----
				162,407	164,747
				=====	=====
Other Assets					
Fixed Assets – Note 10					
- Church Premises					
- Fixtures, Fittings & Equipment					
- Vehicles					
Investments – Note 11				31,390	31,810
Gift Aid receivable on donations				14,363	13,942
				-----	-----
				45,753	45,752
				=====	=====
Liabilities					

Loans

- -

Other

- -

=====

=====

Approved by the Kirk Session at a meeting on 13^h February 2023 and signed on its behalf by

Joanne Caswell

Billy Officer



BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
31 December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Recorded giving	71,868	22,760	-	94,628	79,012
Loose collections	931	-	-	931	206
Donations and gifts	-	1,707	-	1,707	7,937
Gift Aid	11,589	4,198	-	15,787	14,743
Legacies and bequest	-	-	-	-	-
	-----	-----	-----	-----	-----
	84,388	28,665	-	113,053	101,898
	-----	-----	-----	-----	-----

BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 December 2022

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Income from charitable activities	650	-	-	650	-
Fees from weddings and funerals	-	-	-	-	-
Fundraising events	-	-	-	-	-
	-----	-----	-----	-----	-----
	650	-	-	650	-
	-----	-----	-----	-----	-----

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Letting of premises	302	-	-	302	660
Trading income	-	-	-	-	-
	-----	-----	-----	-----	-----
	302	-	-	302	660
	-----	-----	-----	-----	-----

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Deposit interest	393	41	-	434	392
General Investment Fund	-	72	-	72	69
Rents investment properties	-	-	-	-	-
Other investment income	-	123	-	123	110
	-----	-----	-----	-----	-----
	393	236	-	629	571
	-----	-----	-----	-----	-----

**BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2022

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Insurance claims	-	-	-	-	7,578
Other income	215	-	-	215	180
	-----	-----	-----	-----	-----
	215	-	-	215	7,758
	-----	-----	-----	-----	-----

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
FWO envelopes	427	-	-	427	411
Fundraising events	-	-	-	-	-
	-----	-----	-----	-----	-----
	427	-	-	427	411
	-----	-----	-----	-----	-----

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
General Assembly Assessments	15,179	-	-	15,179	7,994
Presbytery fees	745	-	-	745	745
Ministry and support staff costs	39,373	-	-	39,373	14,135
Congregational running expenses	23,878	25,805	-	49,683	43,336
Donations to Missions and charities	-	10,836	-	10,836	10,033
Governance costs	-	-	-	-	-
	-----	-----	-----	-----	-----
	79,175	36,641	-	115,816	76,243
	-----	-----	-----	-----	-----

BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**NOTES TO THE ACCOUNTS (cont'd)****31 December 2022****9. OTHER EXPENDITURE**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Investment properties expenses	-	-	-	-	-
	-----	-----	-----	-----	-----
	-	-	-	-	-
	-----	-----	-----	-----	-----

10. FIXED ASSETS

The congregation owns the Church premises situated at 773 Crumlin Road, Belfast, BT14 8AA and the associated fixtures, fittings, plant and machinery. These have an insurance value of £5,657,766.

The congregation owns the Church manse situated at 564 Crumlin Road, Belfast, BT14 7GL which has an insurance value of £471,871

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2022	2021
	£	£
General Investment Fund	3,263	3,555
Property	-	-
Other investments	28,127	28,255
	-----	-----
	31,390	31,810
	-----	-----

Ballysillan Presbyterian Church 2022 Accounts – schedules not forming part of the audited accounts.

GENERAL FUND	INCOME	EXPENDITURE
Balance at 1st January 2022	71567.53	
FWO Contributions	71868.01	
Gift Aid from Inland Revenue	11589.45	
Sunday Loose Collections	931.05	
Use of Halls	301.75	
Bible Reading Notes / Church Magazines	140.00	
Weddings, Funerals etc	650.00	
Miscellaneous Income	75.00	
Interest from Bequests	1.21	
Bank Interest	392.07	
Contributions from Church organisations towards Heat and Light		
Evergreens	200.00	
Ozone	40.00	
Banner Makers	200.00	
Girlzone	50.00	
Ministry and Support Staff		
Minister's Stipend		28,553.64
Minister's National Insurance		2,842.00
Ministerial Car Allowance		3,829.00
Ministerial Duties Allowance		2,553.00
NIC on Ministerial Allowances		927.75
Apprenticeship Levy		143.00
Pulpit Supply		525.00
Assessments by Church House & Presbytery		
Central Ministry Fund		2,715.00
Ministers Pension Fund		6,853.00
Widows of Ministers Fund		565.00
Incidental Fund		2,093.00
Prolonged Disability Fund		452.00
Ministerial Development Fund		260.00
Sick Supply Fund		34.00
Assembly Buildings External Work		1,132.00
Students Bursary Fund		1,075.00
Presbytery Fees - 2022		745.00
Church Running Costs		
Cleaning		185.16
Advertising, Printing & Stationery		516.07
Social events		167.41
Church events		111.00
Sundries		751.85
Pastoral Care Float		100.00
TV Licence		159.00
Funeral teas expenses		70.00
Communion supplies		45.50
DVDs		56.46
Play Resource membership 2022		90.00
Organ Tuning		280.00
Omega Support		275.00
Bible Reading Notes		103.27
Lounge Supplies		97.57
Fund Transfer		75.00

Bank Fees		117.77
Insurance		4722.65
Gas		3,466.95
Electricity		7,125.82
Water Rates		177.75
Manse Rates and Ground Rent		854.28
Manse electricity and gas		177.29
Manse telephone and internet		139.24
Church Telephone & Internet		711.88
Christian Copyright Licence		796.17
Church Envelopes 2023		427.00
Children and Youth Ministries		381.42
Repairs - Equipment		807.73
Repairs etc - Manse		692.20
Repairs etc - Church and Halls		624.00
Balance carried into 2023		78403.24
	158,006.07	158,006.07
M GREGG FUND		
Balance at 1st January 2022	19393.35	
Balance carried into 2023		19393.35
	19393.35	19393.35
REPAIRS & RENOVATIONS FUND		
Balance at 1st January 2022	20582.92	
R & R Contributions	15997.70	
Gift Aid from Inland Revenue	2354.75	
Interest from Bequests	1.45	
Repairs/Maintenance Church & Halls		19507.73
Repairs/Maintenance Manse		5090.69
Balance carried into 2023		14338.20
	38936.82	38936.62
UNITED APPEAL FUND		
Balance at 1st January 2022	-95.00	
United Appeal Contributions	6762.00	
Gift days, special collections and donations - in lieu of flowers	120.00	
Gift Aid from Inland Revenue	1300.02	
Paid to United Appeal during 2022		8087.02
Balance carried into 2023		0.00
	8087.02	8087.02
MISSION FUND		
Balance at 1st January 2022	8797.20	
Gift days, special collections and donations	130.00	
Jubilee events		439.26
Social events - christmas quiz		190.63
Balance carried into 2023		8,297.31
	8927.20	8927.20
WORLD DEVELOPMENT APPEAL FUND		
Balance at 1st January 2022	245.00	
Congregation collection	475.00	
Gift Aid	162.78	
paid to World Development Appeal		882.78
Balance carried into 2023		0.00
	882.78	882.78

MODERATOR'S APPEAL FUND		
Balance at 1st January 2022	507.50	
Donations 2022	770.00	
Gift Aid received	122.71	
Paid to Moderator's Appeal		1400.21
Balance carried into 2023		0.00
	1400.21	1400.21
PRESBYTERIAN CHILDREN'S SOCIETY FUND		
Balance at 1st January 2022	0.00	
Congregation collection	137.00	
Gift aid	79.14	
Paid to Presbyterian Children's Society		216.14
Balance carried into 2023		0.00
	216.14	216.14
PW MISSION FUND		
Balance at 1st January 2022	0.00	
Gift Aid	116.75	
Paid to P W Mission Funds		116.75
Balance carried into 2023		0.00
	116.75	116.75
STUDENTS BURSARY FUND		
Balance at 1st January 2022	0.00	
Gift Aid	61.23	
Paid to appeal		61.23
Balance carried into 2023		0.00
	61.23	61.23
BEQUEST INCOME FUND		
Balance at 1st January 2022	804.94	
Interest on Carmichael Bequest	1.50	
Interest on Carmichael Bequest - BIA	0.13	
Interest on McAlpine Bequest	3.75	
Interest on McAlpine Bequest - BIA	0.12	
Interest on Sully Bequest	31.02	
Interest on Sully Bequest - BIA	0.67	
Hutchinson Bequest dividends 2022	72.09	
Hutchinson Bequest dividends to Minister 2022		72.09
Balance carried into 2023		842.13
	914.22	914.22
CHURCH MUSIC BEQUEST FUND		
Balance at 1st January 2022	1600.07	
Dividends from M & G Investment	122.84	
Bank Interest	1.99	
Balance carried into 2023		1724.90
	1724.90	1724.90
E HEWITT FUND		
Balance at 1st January 2022	21564.65	
Balance carried into 2023		21564.65
	21564.65	21564.65

SOCIAL/HELP FUND		
Balance at 1st January 2022	500.00	
fund transfer donation	75.00	
Sundry expenses		389.21
Balance carried into 2023		185.79
	575.00	575.00
3 CHURCH EVENT FUND		
Balance at 1st January 2022	470.81	
Balance carried into 2023		470.81
EVENTS FUND		
Balance at 1st January 2022	831.41	
Social Events		86.79
Balance carried into 2023		744.62
	831.41	831.41
YOUTH WORK FUND		
Balance at 1st January 2022	2297.53	
Girlzone event		100.00
Balance carried into 2023		2197.53
	2297.53	2297.53
BEQUESTS FUND		
Balance at 1st January 2022	25952.41	
Balance carried into 2023		25952.41
INVESTMENTS FUND		
Balance of General Investment Fund at 1st January 2022	3555.24	
Balance of M & G Investment at 1st January 2022	2303.18	
Gain on General Investment Fund for 2022	-292.26	
Gain on M & G Investment for 2022	-128.29	
Balance of General Investment Fund carried into 2023		3262.98
Balance of M & G Investment carried into 2023		2174.89
	5437.87	5437.87

Organisation Accounts – schedules not forming part of the audited accounts

33rd BELFAST COMPANY THE BOYS BRIGADE			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance at 01/01/22	£5,567.18	Ganaway costs	£639.44
BB Dues and membership	£767.78	Displays	£433.00
Donations	£292.00	Airtastic	£310.80
Education Grant 2022	£1,600.00	Karting	£360.00
Bank Interest	£6.30	Christmas events	£63.66
Karting	£60.00	Valley Leisure	£28.79
Ganaway	£665.00	Anchor Boys costs	£250.38
		New equipment	£139.82
		National Dues 2021	£1,026.50
		National Dues 2022	£1,019.50
		Retirement gift	£100.00
		Crazy Golf	£201.21
		Bank Fees	£67.46
		Balance in Bank at 31/12/22	£4,317.70
	£8,958.26		£8,958.26
BB MINIBUS ACCOUNT (Account No 2)			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Bank Balance 01/01/22	£1,604.17	Balance in Bank at 31/12/22	£1,604.17
	£1,604.17		£1,604.17
BB RESERVE ACCOUNT			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Bank Balance 01/01/22	£5,062.37		
Bank Interest	£4.32	Balance in Bank at 31/12/22	£5,066.69
	£5,066.69		£5,066.69
BANNER MAKERS			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening balance at 01/01/22	£121.76	Materials for Christmas Tree	£119.57
Contributions	£264.29	Donation to Church	£200.00
		Cash in hand	£66.48
	£386.05		£386.05
GIRLZONE			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening Balance	£51.72	Heating and lighting donation to church	£50.00
Dues	£526.40	Gifts	£154.48
Donation	£55.00	Food	£139.27
Donation from Ballysillan Presbyterian Church towards BBQ	£100.00	Crafts	£34.68
		Games	£25.98
		Movie Night	£37.97
		BBQ	£176.14
		Bibles	£33.70
		Balance in hand	£80.90
	£733.12		£733.12

<u>YOUTH CLUB</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening balance at 01/01/2022	£2,781.47	Delamont Weekend Deposit	£959.00
Outstanding owed to Gary Neill	£304.00	Trips	£1,122.00
Door Money	£573.00	Tuck Shop Supplies	£900.80
Tuck Shop Money	£711.98	Food/Equipment	£458.00
Trips	£375.00	Bus Donations/parking	£150.00
BELB Grant money	£1,200.00	Bank charges	£62.00
		Unused BELB Grant	£82.00
		Bank Balance	£1,990.75
		Cash in hand	£220.90
	£5,945.45		£5,945.45
<u>EVERGREENS</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Bank Balance at 01/01/22	£377.73	Expenses	£81.30
Cash in hand 01/01/22	£25.61	Bus Company	£160.00
Members contributions	£364.00	Tip for driver	£20.00
Grant	£722.10	Donation to Ballysillan Presbyterian	£200.00
		Gift - Post Office	£30.00
		Travel Ireland	£320.00
		Donation to speakers 2 x £30	£60.00
		Bank Fees	£1.84
		Cash in bank	£577.99
		Cash in hand	£38.31
	1,489.44		1,489.44
<u>OZONE GROUP</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance at 01/01/22	£86.81	Expenses	£90.44
Takings	£179.50	Donation to Rev Liz Hughes	£40.00
Kildare Trip subscriptions	£1062.00	Donation to Gary O'Rourke Biblica	£40.00
		Donation to Banner Makers	£30.00
		Donation to Ballysillan Presbyterian Church	£40.00
		Kildare Expenses	£807.50
		Balance in hand	£280.37
	£1,328.31		£1,328.31

ENVELOPE HOLDERS 2022

James & Sarah Acheson	1004 Crumlin Road, BELFAST, Antrim, BT14 8FH
<i>Elsie Aldridge(dec'd)</i>	<i>Abingdon Nursing Home, BELFAST, Antrim, BT14 8FG</i>
Joe & Yvonne Anderson	39 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Colin & Lorraine Anderson	22 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Drew Armstrong	31 Springvale Fold, BELFAST, Antrim, BT14 8BH
Stephen & Joanne Ashe	9 Wheatfield Crescent, BELFAST, Antrim, BT14 7HS
William & Ruth Atchison	16 Braehill Parade, BELFAST, Antrim, BT14 8FR
Joan Bennett	11 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Marbeth Blair	15 Glenbank Place, BELFAST, Antrim, BT14 8AL
Fred & Sandra Blair	33 Wheatfield Gardens, BELFAST, Antrim, BT14 7HU
Albert & Maria Braniff	31 Glenside Parade, BELFAST, Antrim, BT14 8AH
Andrew & Kylie Brown	986 Crumlin Road, BELFAST, Antrim, BT14 8FG
Rodney & Julie Brownlee	12 The Olde Fairways, FIVEMILETOWN, Tyrone, BT75 0SD
Ossie & Maureen Burns	35 Wheatfield Gardens, BELFAST, Antrim, BT14 7HU
Janette Calder	82 Silverstream Avenue, BELFAST, Antrim, BT14 8GP
Stephen & Sharon Casement	4 Loughview Glen, BELFAST, Antrim, BT14 8QJ
Peter Cassidy	8 Glenside Park, BELFAST, Antrim, BT14 8BG
Tom & Joanne Caswell	18 Glenshane Park, NEWTOWNABBEY, Antrim, BT37 0QN
Roberta Coates	9 Glenside Park, BELFAST, Antrim, BT14 8BG
Sydney & Sharron Cousins	994 Crumlin Road, BELFAST, Antrim, BT14 8FH
Beth Crainey	795 Crumlin Road, BELFAST, Antrim, BT14 7GF
Catherine Crozier	13 Legmail Street, BELFAST, Antrim, BT14 8AW
Dave & Heather Currie	564 Crumlin Road, BELFAST, Antrim, BT14 7GL
<i>Michael (dec'd) & Kathy Duffy</i>	20 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Colin & Tracey Edgar	28 Springvale Parade, BELFAST, Antrim, BT14 8DB
Liz Edgar	9 Benview Drive, BELFAST, Antrim, BT14 8HS
Nicola Ellis	29 Wheatfield Gardens, BELFAST, Antrim, BT14 7HU
William & Christine Elwood	42 Alliance Road, BELFAST, Antrim, BT14 7JB
Jack & Brenda Finlay	7 Springvale Park, BELFAST, Antrim, BT14 8DD
Campbell & Betty Fleming	6 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Anthony & Lynsey Fleming	15 Oakfield Park, NEWTOWNABBEY, Antrim, BT37 0QY
Colin & Liza Fleming	15 Loughview Heights, BELFAST, Antrim, BT14 8QR
George & Sandra Gihon	1 Kilcoole Park, BELFAST, Antrim, BT14 8LA
Maureen Gill	24 Hesketh Road, BELFAST, Antrim, BT14 7JU
Robert & Michelle Gilmore	674 Crumlin Road, BELFAST, Antrim, BT14 7GN
William & Agnes Gordon	22 Ligoniel Road, BELFAST, Antrim, BT14 8BX
David & Susan Gowdy	68 HydePark Manor, NEWTOWNABBEY, Antrim, BT36 4PB
Harry & Beryl Granville	14 Formby Park, BELFAST, Antrim, BT14 6PS
Jim & Edith Gregg	24 Cedar Court, Glenville Road, WHITEABBEY, BT37 0GA
Eric Hamill	122 East Way, NEWTOWNABBEY, Antrim, BT37 9NT
Chris & Irene Hamilton	17 Glenbank Drive, BELFAST, Antrim, BT14 8BJ
Maureen Harris	3 Wheatfield Crescent, BELFAST, Antrim, BT14 7HS
<i>Edwin (dec'd) & Anne Haveron</i>	29 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Elizabeth Haveron	29 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Eddie Hazlett	67 Glenbank Drive, BELFAST, Antrim, BT14 8BJ
John & Joy Hegarty	130 Kilcoole Gardens, BELFAST, Antrim, BT14 8LJ
Anita Henderson	67 Downview Park West, BELFAST, Antrim, BT15 5HZ
Gervais & Rosemary Henderson	94 Tudor Park, NEWTOWNABBEY, Antrim, BT36 4WL

David & Denise Hodgson	98 Westway Gardens, BELFAST, Antrim, BT13 3NT
<i>Madge Holland (dec'd)</i>	<i>41 Tedburn Park, BELFAST, Antrim, BT14 8AQ</i>
George & Sylvia Jefferson	47 Braehill Park, BELFAST, Antrim, BT14 8FP
Bessie Johnston	3 Leroy Street, BELFAST, Antrim, BT14 8AU
Connor & Lisa Johnston	24 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Keith & Karen Johnston	42 Oakwood Gardens, BELFAST, Antrim, BT41 2FU
Adrienne Kale	79 Lislaynann, BALLYCARRY, Antrim, BT38 9GZ
Lily Kerwin	36 Glenside Park, BELFAST, Antrim, BT14 8BG
Alan & Hylde Lewis	6 Cherryvale Drive, NEWTOWNABBEY, Antrim, BT36 7UH
Shirley Lewis	Ben Madigan Nursing Home, NEWTOWNABBEY, Antrim
Jim Linton	13 Lyndhurst Parade, BELFAST, Antrim, BT13 3PB
Alan & Margaret (dec'd) Lowry	43 Tedburn Park, BELFAST, Antrim, BT14 8AQ
Jim Luney	10 Rathmoyle Park, CARRICKFERGUS, Antrim, BT38 7NF
<i>Iris Luney (dec'd)</i>	<i>80 Aughnabrack Road, BELFAST, Antrim, BT14 8SP</i>
Orlaine Luney	80 Aughnabrack Road, BELFAST, Antrim, BT14 8SP
Gareth & Lynsey Lynn	49 Glenbank Drive, BELFAST, Antrim, BT14 8BJ
Willie & Ann Magee	1091 Crumlin Road, BELFAST, Antrim, BT14 8RX
Amanda & Ian Marshall	4 Braehill Crescent, BELFAST, Antrim, BT14 8FQ
Ian & Carly Martin	43 Wheatfield Crescent, BELFAST, Antrim, BT14 7HT
Sarah Martin	79 Squires View, BELFAST, Antrim, BT14 8FS
George & Marjorie McAllister	11 Abbeydale Gardens, BELFAST, Antrim, BT14 7HG
Cyril & Valerie McBratney	12 Springvale Park, BELFAST, Antrim, BT14 8DD
Rodney & Jackie McBride	120 Ballyutoag Road, BELFAST, Antrim, BT14 8ST
Eddie & Molly (dec'd) McCappin	3 Tedburn Park, BELFAST, Antrim, BT14 8AQ
Daren & Christine McClelland	58 Carrs Glen Park, BELFAST, Antrim, BT14 8HF
Olive McCloy	5d Ardmillan Drive, NEWTOWNABBEY, Antrim, BT37 9AZ
Olivia McClurg	44 Mount Coole Park, BELFAST, Antrim, BT14 8JR
Liz McCrory	5 Harrison Walk, BELFAST, Antrim, BT13 1QR
Anne McCullough	12 Squires Hill Road, BELFAST, Antrim, BT14 8FJ
Ella McKechnie	24 Wheatfield Crescent, BELFAST, Antrim, BT14 7HS
Eileen McKee	10 Springvale Park, BELFAST, Antrim, BT14 8DD
Sharon McKeown	22 Buttermilk Loney, BELFAST, Antrim, BT14 8HG
Bill McKnight	14 Braehill Park, BELFAST, Antrim, BT14 8FP
Violet McMullan	21 Silverstream Gardens, BELFAST, Antrim, BT14 8GS
Ivan & Sally McStea	62 Sunningdale Park, BELFAST, Antrim, BT14 6RW
<i>Thelma McStea (dec'd)</i>	<i>Abingdon Manor Nursing Home, BELFAST, Antrim BT14 8FG</i>
Ian & Alison Moffett	34 HydePark Manor, NEWTOWNABBEY, Antrim, BT36 4PA
Valerie Moffett	58 Wheatfield Crescent, BELFAST, Antrim, BT14 7HT
Lily Moreland	202 Ballysillan Road, BELFAST, Antrim, BT14 7QS
Lynn Morris	9a St Mary's Grove, Seasalter, WHITSTABLE, CT5 4AF
Margaret Mulgrave	21 Ravelston Avenue, NEWTOWNABBEY, Antrim, BT36 6PH
Andy Murray	50 Westway Drive, BELFAST, Antrim, BT13 3NQ
Heather Murray	50 Westway Drive, BELFAST, Antrim, BT13 3NQ
Gary Neill	17 Braehill Park, BELFAST, Antrim, BT14 8FP
Ian & Ashley Officer	16 Blackthorn Way, NEWTOWNABBEY, Antrim, BT37 0GW
Billy & Sandra Officer	658 Crumlin Road, BELFAST, Antrim, BT14 7GN
Lynn Officer	12 Crumlin Gardens, BELFAST, Antrim, BT13 3LJ
Isabel Oldham	65 Joanmount Park, BELFAST, Antrim, BT14 6PF
Harry & Margaret Orr	37 Braehill Park, BELFAST, Antrim, BT14 8FP
Anne-Louise Parker	328 Ballysillan Road, BELFAST, Antrim, BT14 6RB

Jennifer Playfair	3 Dorchester Drive, NEWTOWNABBEY, Antrim, BT36 5WP
Agnes Reynolds	11 Oakley Street, BELFAST, Antrim, BT14 8BL
Tom Robinson	40 Glenside Park, BELFAST, Antrim, BT14 8BG
Dorothy Shaw	67 Glenbank Place, BELFAST, Antrim, BT14 8AN
<i>Billy (dec'd) & Jean Smyth</i>	12 Hoylake Park, BELFAST, Antrim, BT14 6PR
Shirley Stevenson	6 Cherryvale Drive, NEWTOWNABBEY, Antrim, BT36 7UH
Beth Stewart	11 Loughview Manor, BELFAST, Antrim, BT14 8QS
<i>May Stratton (dec'd)</i>	24 Ballysillan Road, BELFAST, Antrim, BT14 7QP
Ivan Tennant	16 Woodford Road, NEWTOWNABBEY, Antrim, BT36 6TS
William Thompson	19 Glenside Parade, BELFAST, Antrim, BT14 8AH
<i>Marti Walker (dec'd)</i>	<i>Abingdon Manor Nursing Home, BELFAST, Antrim, BT14 8FG</i>
Roy Warden	34 The Brackens, NEWTOWNABBEY, Antrim, BT36 6SH
Ruby Weatherall	37 Ballysillan Road, BELFAST, Antrim, BT14 7QP
Lorna Webster	Abbingdon Manor Nursing Home, BELFAST, Antrim, BT14 8FG
Jeff & Gail Whitcroft	8 Glenree Park, NEWTOWNABBEY, Antrim, BT37 0QS
Billy & Roberta Willis	1004 Crumlin Road, BELFAST, Antrim, BT14 8FH
<i>Laura Wilson (dec'd)</i>	<i>72 Ligoniel Road, BELFAST, Antrim, BT14 8BY</i>
Margaret Wright	40 Bilston Road, BELFAST, Antrim, BT14 8GA

MEMBERS CONTRIBUTIONS 2022

Envelope Number	FWO	Repairs and Renovations	United Appeal	Total
1	670.00	15.00	0.00	685.00
3	60.00	0.00	0.00	60.00
4	160.00	160.00	0.00	320.00
5	240.00	0.00	30.00	270.00
10	2,325.00	320.00	300.00	2,945.00
12	590.00	0.00	80.00	670.00
14	226.00	75.50	33.00	334.50
15	250.00	150.00	0.00	400.00
16	250.00	0.00	0.00	250.00
18	220.00	35.00	0.00	255.00
19	60.00	0.00	0.00	60.00
20	120.00	60.00	0.00	180.00
21	112.40	0.00	0.00	112.40
24	150.00	0.50	0.00	150.50
27	159.00	3.00	0.00	162.00
28	5.00	0.00	0.00	5.00
29	500.00	500.00	120.00	1,120.00
30	140.00	0.00	0.00	140.00
33	790.00	159.00	80.00	1,089.00
34	105.00	0.00	0.00	105.00
35	510.00	435.00	55.00	1,000.00
36	100.00	60.00	0.00	160.00
38	20.00	0.00	0.00	20.00
39	265.00	265.00	0.00	530.00
40	90.00	50.00	0.00	140.00
41	255.00	250.00	55.00	565.00
42	60.00	0.00	25.00	85.00
43	400.00	0.00	0.00	400.00
45	195.00	0.00	0.00	195.00
47	100.00	0.00	0.00	100.00
48	1,200.00	0.00	20.00	1,220.00
49	100.00	0.00	0.00	100.00
50	1,950.00	350.00	160.00	2,480.00
51	740.00	200.00	0.00	940.00
52	76.40	114.70	0.00	191.10
54	620.00	100.00	0.00	720.00
55	1,000.00	0.00	0.00	1,000.00
56	170.00	30.00	2.00	202.00
57	1,206.00	135.00	265.00	1,616.00
58	130.00	110.00	5.00	245.00
59	1,320.00	120.00	120.00	1,560.00
60	60.00	0.00	0.00	60.00

Envelope Number	FWO	Repairs and Renovations	United Appeal	Total
61	920.00	125.00	80.00	1,135.00
66	518.50	0.00	0.00	518.50
70	210.00	0.00	0.00	210.00
71	1,210.00	180.00	120.00	1,830.00
72	480.00	215.00	65.00	760.00
74	1,350.00	1,430.00	240.00	3,020.00
76	140.00	140.00	50.00	330.00
77	120.00	0.00	0.00	120.00
78	1,200.00	0.00	0.00	1,200.00
80	240.00	240.00	80.00	560.00
83	490.00	40.00	55.00	585.00
85	600.00	85.00	55.00	740.00
86	80.00	0.00	0.00	80.00
87	460.00	380.00	20.00	890.00
88	430.00	0.00	0.00	430.00
89	185.00	0.00	0.00	185.00
90	250.00	249.00	55.00	554.00
91	300.00	0.00	0.00	300.00
92	20.00	0.00	0.00	20.00
95	305.00	0.00	0.00	305.00
96	0.00	620.00	0.00	620.00
97	120.00	0.00	0.00	120.00
98	300.00	120.00	60.00	480.00
99	40.00	0.00	0.00	40.00
100	140.00	30.00	50.00	220.00
101	74.00	0.00	0.00	74.00
102	225.00	0.00	0.00	225.00
105	200.00	0.00	0.00	200.00
107	40.00	20.00	0.00	60.00
108	90.00	20.00	0.00	110.00
109	15.00	56.00	0.00	71.00
111	200.00	0.00	0.00	200.00
251	25.00	0.00	0.00	25.00
253	480.00	0.00	0.00	480.00
254	720.00	480.00	120.00	1,320.00
255	450.00	230.00	290.00	970.00
256	1,080.00	60.00	60.00	1,230.00
257	900.00	750.00	0.00	1,670.00
258	5,815.71	0.00	962.00	6,777.71
259	2,400.00	1,800.00	600.00	4,870.00
260	300.00	0.00	0.00	300.00
261	1,200.00	600.00	60.00	1,860.00
262	600.00	300.00	300.00	1,240.00
263	400.00	0.00	0.00	400.00
265	840.00	600.00	0.00	1,440.00
266	600.00	240.00	120.00	960.00
267	120.00	0.00	0.00	120.00
268	2,400.00	360.00	240.00	3,020.00

Envelope Number	FWO	Repairs and Renovations	United Appeal	Total
269	240.00	120.00	120.00	480.00
270	12,930.00	1,000.00	500.00	14,830.00
271	120.00	0.00	0.00	120.00
272	1,200.00	60.00	120.00	1,380.00
273	1,675.00	1,000.00	0.00	2,675.00
274	3,000.00	0.00	0.00	3,000.00
275	3,000.00	120.00	360.00	3,510.00
276	200.00	0.00	0.00	200.00
277	2,040.00	630.00	630.00	3,430.00
278	480.00	0.00	0.00	480.00
TOTALS	71,868.01	15,997.70	6,762.00	95,822.71

WEEKLY CHURCH CALENDAR

<p><u>SUNDAY</u> 11.30am 11.30am 11.30am 6.30pm</p>	<p>Morning Worship Creche (0-4) Sunday Club (age 4-11, meet in church first) Sunday Youth (alternate weeks as arranged)</p>	<p>Main Church Stevenson Room Gailey Hall Manse</p>
<p><u>MONDAY</u> 2.00pm 6.30pm 7.30pm 7.30pm</p>	<p>Evergreens Girlzone Kirk Session (2nd Monday of the month) Congregational Committee (4th Monday of the month)</p>	<p>Gailey Hall Halls Greer Room Greer Room</p>
<p><u>TUESDAY</u> 10.30am 6.30pm 6.45pm 7.45pm</p>	<p>Drop-in Boys' Brigade – Junior Section (8-11) Boys' Brigade – Anchor Boys (6-8) Boys' Brigade – Company Section (11-18)</p>	<p>Lounge All Halls</p>
<p><u>WEDNESDAY</u> 7.30pm 7.30pm</p>	<p>Ozone (2nd Wednesday of the month) Banner Makers (alternate weeks as arranged)</p>	<p>Stevenson Room Stevenson Room</p>
<p><u>THURSDAY</u> 7.30pm</p>	<p>Pray/Bible Reading (alternate weeks)</p>	<p>The Manse</p>
<p><u>FRIDAY</u> 7.00pm</p>	<p>Pickle Ball (alternate weeks as arranged)</p>	<p>Gailey Hall</p>
<p><u>SATURDAY</u> 7.30pm</p>	<p>Youth Club (as arranged)</p>	<p>All Halls</p>

WEBSITE: www.ballysillan.org