

BALLYSILLAN PRESBYTERIAN
CHURCH

ANNUAL REPORT

FOR THE YEAR ENDING
31 DECEMBER 2021

USEFUL CONTACTS 2022

BANNER MAKING	GAIL WHITCROFT	07743386111
BIBLE READING NOTES	BILLY OFFICER	07808720126
BOYS' BRIGADE	ANCHOR BOYS (LYNN OFFICER) JUNIOR SECTION (GARY NEILL) COMPANY SECTION (IAN MOFFETT)	07742267491 07525218122 07967698796
CHILD PROTECTION CONTACT	JOAN BENNETT	90718982
CHILDREN'S SOCIETY	TO BE CONFIRMED	
CHURCH ENVELOPES	ROSEMARY HENDERSON	07968459908
CHURCH MAGAZINES	SHIRLEY STEVENSON	90841692
CRECHE	MARGARET ORR	07761017317
EVERGREEN CLUB	BETTY & CAMPBELL FLEMING ANITA HENDERSON	07761197450 07837174277
FLOWER SECRETARY	ANITA HENDERSON	90778632
GIFT AID SECRETARY	HYLDA LEWIS	07747607236
GIRLZONE	MARGARET ORR	07761017317
HEALTH & SAFETY OFFICER	TO BE CONFIRMED	
OZONE	LORRAINE ANDERSON ROSEMARY HENDERSON	07871296504 07968459908
PICKLE BALL	ALAN & HYLDA LEWIS	07770747026 07747607236
SUNDAY CLUB	JULIE BROWNLEE	07917844675
SOUND TEAM	HARRY ORR	07801372279
WEBSITE	ANTHONY FLEMING	07936382243
YOUTH CLUB	IAN OFFICER	07809642675

CHURCH OFFICIALS

MINISTER	Rev Dave Currie 564 Crumlin Road, BELFAST BT14 7GL dave@ballysillan.org	07835244008
CLERK OF SESSION	Mr Gervais Henderson 94 Tudor Park, NEWTOWNABBEY BT36 4WL gervais.henderson@btinternet.com	028 90836192 07967121022
TREASURER TEAM	Mrs Lorraine Anderson Mrs Rosemary Henderson Mrs Hylda Lewis treasurer@ballysillan.org	07871296504 07968459908 07747607236
CHURCH ADDRESS	773-774 Crumlin Road, BELFAST BT14 8AA office.ballysillan@btconnect.com	028 90391814
PROPERTY CONVENER	Mr Harry Orr 37 Brae Hill Park, BELFAST BT14 8FP harry.orr@outlook.com	07801372279
CONGREGATIONAL COMMITTEE SECRETARY	Mr Keith Johnston 27 Glenbryn Gardens, BELFAST BT14 7JA kxjohnston@gmail.com	07702254350

MEMBERS OF KIRK SESSION 2021

Joe Anderson	Lorraine Anderson	Fred Blair *	Joanne Caswell
Anthony Fleming	Anita Henderson	Gervais Henderson	Billy Officer
	Harry Orr	Jeff Whitcroft	

*During 2021 Fred Blair resigned from the Eldership of Ballysillan

MEMBERS OF CONGREGATIONAL COMMITTEE 2021

James Acheson	Yvonne Anderson	Joan Bennett	Campbell Fleming
Jack Finlay	John Hegarty	Rosemary Henderson	Keith Johnston
	Hylda Lewis	Margaret Orr	

CONGREGATIONAL TRUSTEES 2021

Gervais Henderson	Harry Orr
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Minister's Report

I have to admit that it feels a bit strange to be writing a minister's report for this Annual Report. Generally these sorts of things reflect over the year that has past and I only was your minister to you about 2 of those 52 weeks. So am I able to give any sort of reflection on the past year?

Well I think I can...so I'll give it a go.

First of all, personally, I can reflect on the last few weeks of December and think of the generosity and welcome of you as a church family gave to our family into the manse. There was tons of work ahead of our arrival and also a good bit of help reconstructing furniture and helping with the DIY stuff I'm useless at. That's on top of all the really kind gifts and treats we received.

The installation service was a total joy and had such a sense of God's presence and a real sense of anticipation for what lay ahead. Even COVID restrictions couldn't manage to dampen all of that. The friends and family we had there all noted something special about the evening.

And then the first few weeks of work weren't bad either!! It was such a joy to be back in Ballysillan and to start into the work of preaching and pastoring and praying for our new church family.

Second of all, I can reflect on God's faithfulness with a sense of thankfulness that I hope you can share with me. Vacancies are never easy. They can be frustrating, disheartening processes which can be detrimental to a congregation. But God's faithfulness shone through in the Kirk Session, the continuing ministry of the church through COVID and through the convenorship of Liz and the pastoral work of Doreen.

I am hugely thankful for the group of Elders we have in Ballysillan and how they have worked during the vacancy, and continue to work, to get to know and care for the households connected with our church. And as we step forward together in 2022 I have been hugely encouraged by their heart for our church family and our mission in this community, as well as their care for myself and Heather and the kids. Do continue to pray for them all as we look to help Ballysillan Presbyterian grow as church family, as followers of Jesus and in prayer, and at the same time go with the good news of Jesus into our community and wherever else God might take us.

I am also hugely thankful for all those who participate in the life of the church and have done such a brilliant job in continuing to serve God because of their love for Jesus, whether that is on Committee, in our organisations and ministries, worship teams, on welcome, cleaning the church. There is so much stuff that happens in a church, seen and unseen, to help it be what it is called to be, especially facing the challenges of the COVID pandemic and I am deeply thankful to each and every one of you.

I am also hugely thankful for the ministry of Liz and Doreen. They have been a huge blessing to me because they have been a huge blessing to the church here. Through Doreen's phone call ministry and deep care for those she was in contact with alongside Liz's leadership of Kirk Session through the vacancy process and her warm

care of the congregation through Sundays' services and pastoral care, Ballysillan was handed over to me in such good shape, for which I am deeply thankful to both.

Looking back is not just about seeing what we can be thankful for, but it is an assurance of the character of the God we serve and worship. He has been faithful, and because he "does not change like shifting shadows" (James 1:17) he will be faithful in the months and years ahead. It's been great to be able to think about what church can be like through our Love Your church series in early 2022 and now dig deep into the blessings of God, Father, Son and Holy Spirit as we start into Ephesians. Pray that we can be all we are called to be as the people of God in this place as we enjoy and tell those around us of the blessings of God found in Christ in the power of the Holy Spirit.

Blessed be the God and Father of our Lord Jesus Christ, who has blessed us in Christ with every spiritual blessing in the heavenly places, even as he chose us in him before the foundation of the world, that we should be holy and blameless before him. Ephesians 1:3-4

Dave

(Dave Currie, Minister)

Kirk Session Report 2021

As I reflect back on 2021 I would like to mention a few of the key points of the year.

Once again in January, our ability to worship together was curtailed by the Covid pandemic and we were forced to return to recording our services and 'meeting' together on YouTube on a Sunday morning. Many thanks are due to those who recorded readings, prayers, music and our 'visiting' speakers. We are especially thankful for the work Rodney Brownlee put in week by week to pull the contributions together and edit the services.

As the new year started, our convenor Liz Hughes started tightening the screws in driving us as a Session and a congregation forward in the Vacancy process. Members of Session worked to draft a new Mission Plan outlining our vision and desires for Ballysillan Presbyterian. As a Session we were delighted with the input that was given by a wider group of organisation leaders to assist in finalising the Mission Plan. In May we were given permission by the North Belfast Presbytery to progress to the Linkage Commission to present our case for calling a new minister.

On the 22nd June Gervais Henderson and Anthony Fleming, along with Liz Hughes, represented our congregation at the meeting with the commission and we were given leave to call on a renewable tenure of 7 years. Hallelujah!!

As a church we were allowed to resume church services in April, just in time to celebrate Easter, with Good Friday being the first service back in the church. We did have to continue with restrictions on seating and masks etc, but it was so good to be back together.

During the year Liz Hughes was very keen for the congregation to celebrate communion together as our opportunities had been so limited in 2020. We held six communion services with a total of 53 members taking part in at least one in those communion services.

In August, Fred Blair stood down from the duties of an Elder in our congregation. His input in Session will be sadly missed.

As the new church year started in September we saw the return of organisations to their weekly pattern of meeting as restrictions continued to be relaxed. Sadly we said goodbye to our link with the Guiding movement as we were no longer able to provide leadership resource for the Brownies and Rainbows. However, under the passion and leadership of Margaret Orr, a new group for primary school girls, Girlzone, started and we are pleased with the numbers attending and the progress of that new group.

As a Session we embarked on the next important steps in the Vacancy – seeking expressions of interest for the post of minister in Ballysillan. Liz Hughes had been doing a lot of hard work approaching and discussing with potential candidates. In total we had six ministers who expressed interest, though two had to withdraw before interview. In October the Session held short interviews with four candidates, of whom three were invited back for a longer interview – a one hour interview followed by a meal with the Elders where some more informal discussion could take place. At the next stage we invited two ministers to preach to the congregation. Finally on the 1st November we held a congregational meeting which voted in favour of extending a call to Dave Currie as the next minister of Ballysillan Presbyterian. The call was

confirmed by the North Belfast and East Belfast Presbyteries on 2nd November.

It was now full steam ahead for the installation of Dave Currie as our minister on the 12th December 2021. The installation service was a special and inspiring evening as we welcomed Dave, Heather and the kids back into our church family. It took no time at all for Dave to be back in the swing of things and for all of us to feel that they back where they belong, all in God's timing.

Sadly, with Dave's installation, we had to say goodbye to Liz Hughes, as our Vacancy Convenor, and Doreen Draffin, as our Pastoral Assistant. The congregation was asked to contribute to a gift for Liz and Doreen which was presented at their last service on the morning of 12th December. They were astounded by the generosity of the congregation, but it showed the esteem and gratitude of the congregation to the work they had done. They will be sadly missed, and I personally want to re-state my thanks to them for the guidance, support and work they carried out in working to rebuild us as an eldership team and as a congregation and prepare us to go forward to call a new minister.

As we enter 2022 we look forward as a Session and Congregation with anticipation and desire to work together on the new page of God's plan for Ballysillan.

Gervais

(Gervais Henderson, Clerk of Session)

Committee Report 2021

The clock struck 12 heralding in a new year, so on January 1st 2021 the nation was once again filled with eager anticipation that 2021 might be better than 2020. As Covid 19 dragged on we had to adjust slowly to the new normal. A long time since the initial lockdown the new normal has been slowly emerging and we are hoping that an even better future might be just around the corner.

The first few months of Committee meetings were held via Zoom. (I did not take part in those as my technical abilities are somewhat limited). However Keith Johnston, our Designated Church Secretary who beavers away on his lap top at each meeting, printed the minutes for me. By May we resumed our meetings for the rest of the year, socially distanced and chaired by Rev Liz Hughes. Liz, with all her experience as a Minister and her position in Church House was invaluable. We were privileged to have her in charge.

On to the church property – where would we be without Harry Orr our Property Convenor who leads the Property Committee? It is only we who listen to his report each meeting really know how to appreciate the time he spends inspecting, meeting with tradesmen and keeping an eye on the progress. While we sit in church or enjoy cups of tea we are oblivious to matters like damp incursions, flaking paint, electrics, roof tiles, lights, heating, flooding, alarms etc which are continually on the agenda. During last year some work had to be carried out to the manse as well. Thank you Harry and your team.

We were glad to have the external painting of the Gailey Hall completed and something which many of you may not have seen, the decorating of the McCullough Hall. This was done by a band of young people led by Gary Neill and Ian Officer saving our church a lot of expense. In the early days of the vacancy, teams of volunteers attended to the manse garden. However as time went on this couldn't be sustained. Gervais Henderson acquired the services of a Gardening company to do a full clearing of the front garden to tidy it up.

Fred Blair, who had been looking after the church grounds, advised the committee that he would be reducing the amount of work to which he could commit. Thank you Fred for everything you helped with for many years.

The new Finance trio, Lorraine Anderson, Rosemary Henderson and Hylda Lewis completed their 1st year as 'Combined Treasurer' with First Class Honours. Looking at the Financial Statement you would think they are all qualified accountants. Of course Joanne Caswell paved the way for them and offered advice while Gervais provided invaluable assistance with the collating of the finance reports for Presbytery. What a great start they have made during the past year. They have obviously gained a lot of experience and we hope to benefit from it for many years. Their accounts and reports are audited in the first couple of months in the year.

Shirley, Hylda, Billy and Sandra continue to record Sunday contributions; Anita organises the church flower rota and Lorraine looks after organising the 'welcome teams' on a Sunday morning who have had quite a lot extra to do especially due to the covid restrictions. Thanks to all of them. Perhaps soon it will not be necessary to do all this recording of names, hand sanitising etc and we will be able to sit more closely together in church as we used to do.

I must mention Margaret Orr who helps and supports Harry so well. As the saying goes 'Behind every great man is a great woman.' Ladies, perhaps you are one of them!

It was delightful to welcome our new, (or maybe not so really new) Manse family at the end of the year with a promise of a new addition. I was saying to Dave it's not the Von Trapp family any longer but the Von Currie family. We hope they'll be very happy amongst us. With the vaccine and decreasing numbers being affected by the virus, a wave of hope has swept through the nation and a return to normality has edged more closely. However we cannot forget the many families devastated by the pandemic. Jesus reveals that one day even the darkest clouds will not be silver lined but removed forever.

Joan

(Joan Bennett- Correspondence Secretary)

Treasurers Report 2021

The accounts published in this report show details of our income and expenditure for 2021. As with last year the accounts are presented in two formats, that required by the Charity commission and the more traditional style used in Ballysillan.

Members contribute using either the weekly envelopes or by Bank Standing Order and you decide which fund you wish your money to go to. Each fund is used for a different purpose.

Our **General Fund** is used to pay salaries, payments to the central Presbyterian Church, electricity, gas bills and general running costs. Our Total income for 2021 was approx. £81,000 and our expenditure approx. £49,000, a surplus of approx. £32,000. During much of 2021 we did not have a full-time minister and therefore there was a significant reduction in our expenditure.

We would like to thank those who look after the finances in our organisations – many are in this role reluctantly on top of leading organisations. With Charity Commission regulations it is proving a more time-consuming task to keep on top of our financial recording and together with the Finance Committee all have risen to that challenge.

In 2021 we started the year with £9,337 in our **Repairs and Renovations Fund**. Our income in 2021 was approx. £20,500 and expenditure approx. £9,300 leaving approx. £20,500 in the fund.

The **United Appeal Fund** for Mission provides funds for many aspects of the work of the Presbyterian Church in Ireland and each congregation plays their part in funding these activities. Each congregation is given a target based on the size of the congregation – our target for 2021 was £5,860. We contributed £8,021.

In 2021 we were able to benefit from the **Gift Aid** scheme that allows our church to recover tax on your contributions. You will see from the accounts that the total amount received from HMRC in 2021 under this scheme was approximately £14,700. This is a significant amount and we would encourage anyone who is a tax payer and makes contributions to the Church to complete a Gift Aid form.

The Charity Commission regulations state that we can only include money lodged to our bank account by 31st December 2022 in our 2022 accounts. Please note that due to the practicalities of getting the money counted and lodged to the bank before that date, the latest date we can receive contributions to be credited to 2022 accounts will be Sunday 11th December 2022.

Thank you for your continued financial support of the ministry in Ballysillan.

Gervais Henderson

On behalf of

Lorraine Anderson

Rosemary Henderson

Hylda Lewis

**BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Financial Statements
for the year ended 31 December 2021**

Registered Charity in Northern Ireland (NIC104546)

BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2021

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
		£	£	£	£	£
Receipts						
Donations and legacies	2	80,045	21,853	-	101,898	140,149
Charitable activities	3	-	-	-	-	3,000
Other trading activities	4	660			660	2,652
Investment Income	5	355	216	-	571	487
Other	6	180	7,578	-	7,758	-
Organisations		-	6,751	-	6,751	7,291
		-----	-----	-----	-----	-----
		81,240	36,398		117,638	153,579
Sale of Investments		-	-	-	-	-
Sale of fixed assets		-	-	-	-	-
Loans Received		-	-	-	-	-
		-----	-----	-----	-----	-----
Total Receipts		81,240	36,398	-	117,638	153,579
		-----	-----	-----	-----	-----
Payments						
Raising funds	7	411	-	-	411	466
Charitable activities	8	53,660	22,583	-	76,243	75,894
Investment costs		-	-	-	-	-
Other	9	-	-	-	-	-
Organisations		-	9,153	-	9,153	5,380
		-----	-----	-----	-----	-----
		54,071	31,736		85,807	81,740
Purchase of Investments		-	-	-	-	-
Purchase of fixed assets		-	-	-	-	-
Loan Repayments		-	-	-	-	-
		-----	-----	-----	-----	-----
Total Payments		54,071	31,736	-	85,807	81,740
		-----	-----	-----	-----	-----
Net receipts / (payments)		27,169	4,662	-	31,831	71,839
Transfers between funds		200	(200)	-	0	-
		-----	-----	-----	-----	-----
Net movement in funds		27,369	4,462	-	31,831	71,839
Funds brought forward		63,591	69,325	-	132,916	61,077
		-----	-----	-----	-----	-----
Funds carried forward	12	90,960	73,787	-	164,747	132,916
		=====	=====	=====	=====	=====

**BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2021

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	63,591	69,325	-	132,916	61,077
Net movement in funds	27,369	4,462	-	31,831	71,839
	-----	-----	-----	-----	-----
Bank and Cash at end of year	90,960	73,787	-	164,747	132,916
	=====	=====	=====	=====	=====
Bank & Cash Balances					
Bank Deposit Accounts				-	2,267
Bank Current Accounts				149,067	112,367
Cash in Hand				-	-
Bank Current A/Cs – Organisations				15,367	17,936
Cash in Hand – Organisations				313	346
				-----	-----
				164,747	132,916
				=====	=====
Other Assets					
Fixed Assets – Note 10					-
- Church Premises					-
- Fixtures, Fittings & Equipment					-
- Vehicles					-
Investments – Note 11				31,810	31,133
Gift Aid receivable on donations				13,942	14,204
				-----	-----
				45,752	45,337
				=====	=====
Liabilities					
Loans				-	-
				-	-
Other				-	-
				-----	-----
				=====	=====

Approved by the Kirk Session at a meeting on 14th February 2022 and signed on its behalf by

Joanne Caswell

Billy Officer

BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS

31 December 2021

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
Recorded giving	68,236	10,776	-	79,012	78,327
Loose collections	206	-	-	206	514
Donations and gifts	600	7,337	-	7,937	7,963
Gift Aid	11,003	3,740	-	14,743	20,848
Legacies and bequest	-	-	-	-	32,497
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	80,045	21,853	-	101,898	140,149
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BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS

31 December 2021

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
Income from charitable activities	-	-	-	-	-
Fees from weddings and funerals	-	-	-	-	-
Fundraising events	-	-	-	-	-
HMRC – Covid furlough scheme	-	-	-	-	-
Grants – U.M.Trust	-	-	-	-	3,000
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	-	-	-	-	3,000
	-----	-----	-----	-----	-----

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
Letting of premises	660	-	-	660	2,652
Trading income	-	-	-	-	-
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	660	-	-	660	2,652
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5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
Deposit interest	355	37	-	392	327
General Investment Fund	-	69	-	69	61
Rents investment properties	-	-	-	-	-
Other investment income	-	110	-	110	99
	-----	-----	-----	-----	-----
	355	216	-	571	487
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BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)

31 December 2021

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
Insurance claims	-	7,578	-	7,578	-
Other income	180	-	-	180	-
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	180	7,578	-	7,758	-
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7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
FWO envelopes	411	-	-	411	466
Fundraising events	-	-	-	-	-
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	411	-	-	411	466
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8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
General Assembly Assessments	7,994	-	-	7,994	12,870
Presbytery fees	745	-	-	745	730
Ministry and support staff costs	14,135	-	-	14,135	25,297
Congregational running expenses	30,786	12,550	-	43,336	29,126
Donations to Missions and charities	-	10,033	-	10,033	7,871
Governance costs	-	-	-	-	-
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	53,660	22,583	-	76,243	75,894
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BALLYSILLAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)

31 December 2021

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
	£	£	£	£	£
Investment properties expenses	-	-	-	-	-
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	-	-	-	-	-
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10. FIXED ASSETS

The congregation owns the Church premises situated at 773 Crumlin Road, Belfast, BT14 8AA and the associated fixtures, fittings, plant and machinery. These have an insurance value of £5,657,766.

The congregation owns the Church manse situated at 564 Crumlin Road, Belfast, BT14 7GL which has an insurance value of £471,871

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2021	2020
	£	£
General Investment Fund	3,555	3,150
Property	-	-
Other investments	28,255	27,983
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	31,810	31,133
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Ballysillan Presbyterian Church 2021 Accounts – schedules not forming part of the audited accounts.

GENERAL FUND	INCOME	EXPENDITURE
Balance at 1st January 2021	39233.62	
FWO Contributions	68236.28	
Gift Aid from Inland Revenue	11003.34	
Sunday Loose Collections	206.05	
Use of Halls	60.00	
Bible Reading Notes / Church Magazines	180.00	
Weddings, Funerals etc	0.00	
Manse rental income	600.00	
Gifts and donations	600.00	
Closure of Barclays Account	1.00	1.00
Interest from Bequests	1.21	
Bank Interest	353.79	
Contributions from Church organisations towards Heat and Light		
Evergreens	100.00	
Ozone	30.00	
PW	70.00	
Ministry and Support Staff		
Minister's Stipend		1566.52
Minister's National Insurance		160.79
Ministerial Car Allowance		201.34
Ministerial Duties Allowance		134.25
Vacancy Convenor		6146.00
Other ministry and support staff		2420.00
Ministry and support staff expenses		100.50
Pulpit Supply		3406.50
Assessments by Church House & Presbytery		
Central Ministry Fund		2650.00
Ministers Pension Fund		375.96
Retired Minister Fund		00.00
Widows of Ministers Fund		607.00
Incidental Fund		2042.00
Prolonged Disability Fund		442.00
Ministerial Development Fund		287.00
Sick Supply Fund		44.00
Assembly Buildings External Work		1160.00
Students Bursary Fund		386.00
Presbytery Fees - 2020		745.00
Church Running Costs		
Cleaning		222.91
Advertising, Printing & Stationery		455.15
DVDs		63.36
Vacancy and Installion costs		437.22
Church events		230.54
Sundries		514.88
Manse (Rental return and sundries)		635.00
Removal Costs		1230.00
Communion supplies		153.99

Covid related sundries		78.00
Bank Fees		106.81
Pastoral Care Float		100.00
Play Resource membership 2020		65.00
TV Licence		159.00
Insurance		4361.23
Gas		3221.15
Electricity		2851.27
Water Rates		166.82
Manse Rates and Ground Rent		809.72
Manse electricity and gas		303.12
Manse telephone and internet		114.32
Church Telephone & Internet		579.14
Christian Copyright Licence		760.91
Church Envelopes 2022		411.00
Sunday Club		135.00
Bible Reading Notes 2021/ Love your church		356.30
Equipment		333.97
Repairs etc - Manse		6110.09
Repairs etc - Church and Halls		1266.00
Balance carried into 2022		71567.53
	120675.29	120675.29
M GREGG FUND		
Balance at 1st January 2021	24358.35	
Manse Repairs (Kitchen Cupboards)		4965.00
Balance carried into 2022		19393.35
	24358.35	24358.35
REPAIRS & RENOVATIONS FUND		
Balance at 1st January 2021	9336.12	
R & R Contributions	10776.40	
Gift Aid from Inland Revenue	2148.26	
Interest from Bequests	1.45	
Insurance Claim recoverable	7578.42	
Repairs/Maintenance Church & Halls		8381.73
Repairs/Maintenance Manse		876.00
Balance carried into 2022		20582.92
	29840.65	29840.65
UNITED APPEAL FUND		
Balance at 1st January 2021	754.36	
United Appeal Contributions	5987.90	
Gift Aid from Inland Revenue	1184.27	
Paid to United Appeal during 2022		8021.53
Balance carried into 2022		-95.00
	7926.53	7926.53

MISSION FUND		
Balance at 1st January 2021	8797.20	
Transfer from General Fund	0.00	
Balance carried into 2022		8,797.20
	8797.20	8797.20
WORLD DEVELOPMENT APPEAL FUND		
Balance at 1st January 2021	0.00	
Congregation collection	245.00	
Balance carried into 2022		245.00
	245.00	245.00
MODERATOR'S APPEAL FUND		
Balance at 1st January 2021	850.00	
Donations 2021	860.00	
Gift Aid received	387.50	
Paid to Moderator's Appeal		1590.00
Balance carried into 2022		507.50
	2097.50	2097.50
PRESBYTERIAN CHILDREN'S SOCIETY FUND		
Balance at 1st January 2021	0.00	
Congregation collection	326.00	
Transfer from Brownies/Rainbows	211.20	
Paid to Presbyterian Children's Society		537.20
Balance carried into 2022		0.00
	537.20	537.20
PW MISSION FUND		
Balance at 1st January 2021	0.00	
Congregation collection 2021	556.20	
Paid to P W Mission Funds		556.20
Balance carried into 2021		0.00
	556.20	556.20
BEQUEST INCOME FUND		
Balance at 1st January 2021	776.61	
Interest on Carmichael Bequest	1.51	
Interest on McAlpine Bequest	3.76	
Interest on Sully Bequest	31.07	
Hutchinson Bequest dividends 2020	69.42	
Hutchinson Bequest dividends to Minister 2021		77.43
Balance carried into 2022		804.94
	882.37	882.37
CHURCH MUSIC BEQUEST FUND		
Balance at 1st January 2021	1490.39	
Dividends from M & G Investment	109.52	
Bank Interest	0.16	
Balance carried into 2022		1600.07
	1600.07	1600.07

E HEWITT FUND		
Balance at 1st January 2021	24654.65	
Repairs etc - Church Halls		3090.00
Balance carried into 2022		21564.65
	24654.65	24654.65
HUGHES AND DRAFFIN GIFT FUND		
Balance at 1st January 2021	0.00	
Gifts collected	915.00	
Gift cheque to Liz Hughes		545.00
Gift cheque to Doreen Draffin		370.00
Balance carried into 2022		0.00
	915.00	915.00
SOCIAL/HELP FUND		
Balance at 1st January 2021	500.00	
Balance carried into 2022		500.00
3 CHURCH EVENT FUND		
Balance at 1st January 2021	470.81	
Balance carried into 2022		470.81
EVENTS FUND		
Balance at 1st January 2021	831.41	
Balance carried into 2022		831.41
YOUTH WORK FUND		
Balance at 1st January 2021	2500.00	
Girlzone - for Storybook Bibles		202.47
Balance carried into 2022		2297.53
	2500.00	2500.00
BEQUESTS FUND		
Balance at 1st January 2021	25952.41	
Balance carried into 2022		25952.41
INVESTMENTS FUND		
Balance of General Inv Fund at 1st January 2021	3149.85	
Balance of M & G Investment at 1st January 2021	2031.40	
Gain on General Investment Fund for 2021	405.39	
Gain on M & G Investment for 2021	271.78	
Balance of General Investment Fund carried into 2022		3555.24
Balance of M & G Investment carried into 2022		2303.18
	5858.42	5858.42
STUDENTS BURSARY FUND		
Balance at 1st January 2021	80.00	
Donations from Congregation	244.50	
Gift Aid	20.00	
Paid to appeal		344.50
Balance carried into 2022		0.00
	344.50	344.50

Organisation Accounts – schedules not forming part of the audited accounts

<u>PRESBYTERIAN WOMEN</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance in bank at 1/1/21	330.98	Speaker for Centenary service	50.00
Cash in Hand at 1/1/21	20.42	Flowers for speaker	20.00
Mission Sunday donations	556.20	Centenary Dinner	560.00
Mission Boxes	189.58	Donation to church from Mrs Graham	50.00
Centenary payments	560.00	Donation to church (light/heat)	70.00
Donation from Mrs Graham	100.00	Donation for local mission (wheelchair)	250.00
		Donation to church house Mission fund	557.18
		Donation to NI Hospice	200.00
		Balance in bank 31/12/21	0.00
		Cash in Hand at 31/12/21	0.00
	1757.18		1757.18
<u>33rd BELFAST COMPANY THE BOYS BRIGADE</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance at 1/1/21	6598.32	Ganaway costs	1150.00
BB Dues and membership	340.00	N I Dues	939.50
Donations	302.00	Airtastic	100.00
Education Grant 2021	1600.00	New equipment	1066.89
Bank Interest	£6.70	Bank Fees	23.45
		Balance in Bank at 31/12/21	5567.18
	8847.02		8847.02
<u>BB MINIBUS ACCOUNT (Account No 2)</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Bank Balance 1/1/21	1604.17	Balance in Bank at 31/12/21	1604.17
<u>BB RESERVE ACCOUNT</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Bank Balance 1/1/21	5061.86		
Bank Interest	0.51	Balance in Bank at 31/12/21	5062.37
	5062.37		5062.37
<u>Girlzone</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance at 1/1/21	0.00	Food	74.23
Church donation to Storybook bibles purchase	202.47	Gifts/Prizes	137.10
Girls' dues	277.00	Crafts	13.95
		Storybook bibles	202.47
		Balance in hand at 31/12/21	51.72
	479.47		479.47

<u>YOUTH CLUB</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance at 01/01/2021	3477.20	Ganaway Weekend Deposit	1000.00
Door money	211.00	Trips	1350.00
EA grants	1200.00	Tuck shop supplies	442.38
Trips	751.00	Food	334.00
Tuck shop	289.65	Donations	20.00
		Bank balance at 31/12/21	2531.51
		Cash in hand at 31/12/21	250.96
	5928.85		5928.85
<u>EVERGREENS</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance at 1/1/21	1000.90	Tesco (flowers)	23.00
Visitors Subscription	80.00	Lidl (Easter)	24.90
Members contributions	136.00	Bus co	205.00
Outing tips	28.00	Stables restaurant	234.20
		Tips	28.00
		Seed and Bean	25.00
		Afternoon tea	50.00
		Christmas Gifts	55.00
		Church donation	100.00
		Outing (bus)	110.00
		Bank fees	13.54
		Bank balance	377.73
		Cash in hand	25.61
	1244.90		1244.90
<u>OZONE GROUP</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Balance at 1/1/21	104.00	Expenses	75.19
Takings	88.00	Donation to Church	30.00
		Balance in hand at 31/12/21	86.81
	192.00		192.00
<u>BANNER MAKERS</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening balance at 1/1/21	84.66	Bank Balance at 31/12/21	84.66
Contributions	37.10	Cash in hand	37.10
	121.76		121.76
<u>BROWNIES/RAINBOWS</u>			
<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening balance	226.85	Bank fees	15.65
		Donation to Presbyterian Children's Society	211.20
		Balance	0.00
	226.85		226.85

ENVELOPE HOLDERS 2021

James & Sarah Acheson	1004 Crumlin Road, BELFAST, Antrim, BT14 8FH
Elsie Aldridge	Abingdon Nursing Home, BELFAST, Antrim, BT14 8FG
Joe & Yvonne Anderson	39 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Colin & Lorraine Anderson	22 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Drew Armstrong	31 Springvale Fold, BELFAST, Antrim, BT14 8BH
Stephen & Joanne Ashe	9 Wheatfield Crescent, BELFAST, Antrim, BT14 7HS
William & Ruth Atchison	16 Braehill Parade, BELFAST, Antrim, BT14 8FR
Joan Bennett	11 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Marbeth Blair	15 Glenbank Place, BELFAST, Antrim, BT14 8AL
Fred & Sandra Blair	33 Wheatfield Gardens, BELFAST, Antrim, BT14 7HU
Albert & Maria Braniff	31 Glenside Parade, BELFAST, Antrim, BT14 8AH
Andrew & Kylie Brown	986 Crumlin Road, BELFAST, Antrim, BT14 8FG
Rodney & Julie Brownlee	12 The Olde Fairways, FIVEMILETOWN, Tyrone, BT75 OSD
Ossie & Maureen Burns	35 Wheatfield Gardens, BELFAST, Antrim, BT14 7HU
Janette Calder	82 Silverstream Avenue, BELFAST, Antrim, BT14 8GP
Stephen & Sharon Casement	4 Loughview Glen, BELFAST, Antrim, BT14 8QJ
Peter Cassidy	8 Glenside Park, BELFAST, Antrim, BT14 8BG
Tom & Joanne Caswell	18 Glenshane Park, NEWTOWNABBEY, Antrim, BT37 OQN
Clare Caswell	342 Ballysillan Road, BELFAST, Antrim, BT14 6RB
Roberta Coates	9 Glenside Park, BELFAST, Antrim, BT14 8BG
<i>Sadie Connor (dec'd)</i>	<i>57 Kings Road, BELFAST, Antrim, BT5 7BS</i>
Sydney & Sharron Cousins	994 Crumlin Road, BELFAST, Antrim, BT14 8FH
Beth Crainey	795 Crumlin Road, BELFAST, Antrim, BT14 7GF
Catherine Crozier	13 Legmail Street, BELFAST, Antrim, BT14 8AW
Michael & Kathy Duffy	20 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Valerie Early	34 Beltoy Road, CARRICKFERGUS, Antrim, BT38 9BH
Colin & Tracey Edgar	28 Springvale Parade, BELFAST, Antrim, BT14 8DB
Liz Edgar	9 Benview Drive, BELFAST, Antrim, BT14 8HS
Nicola Ellis	29 Wheatfield Gardens, BELFAST, Antrim, BT14 7HU
William & Christine Elwood	42 Alliance Road, BELFAST, Antrim, BT14 7JB
Jack & Brenda Finlay	7 Springvale Park, BELFAST, Antrim, BT14 8DD
Campbell & Betty Fleming	6 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Anthony & Lynsey Fleming	15 Oakfield Park, NEWTOWNABBEY, Antrim, BT37 OQY
Colin & Liza Fleming	15 Loughview Heights, BELFAST, Antrim, BT14 8QR
George & Sandra Gihon	1 Kilcoole Park, BELFAST, Antrim, BT14 8LA
Ann Gill	27 Lavens Drive, BELFAST, Antrim, BT14 8BN
Maureen Gill	24 Hesketh Road, BELFAST, Antrim, BT14 7JU
Robert & Michelle Gilmore	674 Crumlin Road, BELFAST, Antrim, BT14 7GN
William & Agnes Gordon	22 Ligoniel Road, BELFAST, Antrim, BT14 8BX
David & Susan Gowdy	68 Hydepark Manor, NEWTOWNABBEY, Antrim, BT36 4PB
Harry & Beryl Granville	14 Formby Park, BELFAST, Antrim, BT14 6PS
Jim & Edith Gregg	39 Wheatfield Crescent, BELFAST, Antrim, BT14 7HT
Eric Hamill	122 East Way, NEWTOWNABBEY, Antrim, BT37 9NT
Chris & Irene Hamilton	17 Glenbank Drive, BELFAST, Antrim, BT14 8BJ
Maureen Harris	3 Wheatfield Crescent, BELFAST, Antrim, BT14 7HS
Edwin & Anne Haveron	29 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Elizabeth Haveron	29 Abbeydale Parade, BELFAST, Antrim, BT14 7HJ
Eddie Hazlett	67 Glenbank Drive, BELFAST, Antrim, BT14 8BJ

John & Joy Hegarty	130 Kilcoole Gardens, BELFAST, Antrim, BT14 8LJ
Anita Henderson	67 Downview Park West, BELFAST, Antrim, BT15 5HZ
Gervais & Rosemary Henderson	94 Tudor Park, NEWTOWNABBEY, Antrim, BT36 4WL
David & Denise Hodgson	98 Westway Gardens, BELFAST, Antrim, BT13 3NT
Madge Holland	41 Tedburn Park, BELFAST, Antrim, BT14 8AQ
George & Sylvia Jefferson	47 Braehill Park, BELFAST, Antrim, BT14 8FP
Bessie Johnston	3 Leroy Street, BELFAST, Antrim, BT14 8AU
Connor & Lisa Johnston	24 Abbeydale Crescent, BELFAST, Antrim, BT14 7HH
Keith & Karen Johnston	27 Glenbryn Gardens, BELFAST, Antrim, BT14 7JA
Adrienne Kale	79 Lislaynann, BALLYCARRY, Antrim, BT38 9GZ
Lily Kerwin	36 Glenside Park, BELFAST, Antrim, BT14 8BG
Alan & Hylda Lewis	6 Cherryvale Drive, NEWTOWNABBEY, Antrim, BT36 7UH
Shirley Lewis	Clifton Nursing Home, 2a Hopewell Avenue, BELFAST, Antrim, BT13 1DR
Jim & Peggy (<i>dec'd</i>) Linton	13 Lyndhurst Parade, BELFAST, Antrim, BT13 3PB
Alan & Margaret Lowry	43 Tedburn Park, BELFAST, Antrim, BT14 8AQ
<i>Rachel Lowry (dec'd)</i>	<i>7 Glenbryn Gardens, BELFAST, Antrim, BT14 7JA</i>
Jim Luney	10 Rathmoyle Park, CARRICKFERGUS, Antrim, BT38 7NF
Iris Luney	80 Aughnabrack Road, BELFAST, Antrim, BT14 8SP
Orlaine Luney	80 Aughnabrack Road, BELFAST, Antrim, BT14 8SP
Gareth & Lynsey Lynn	49 Glenbank Drive, BELFAST, Antrim, BT14 8BJ
Willie & Ann Magee	1091 Crumlin Road, BELFAST, Antrim, BT14 8RX
Amanda & Ian Marshall	4 Braehill Crescent, BELFAST, Antrim, BT14 8FQ
Ian & Carly Martin	43 Wheatfield Crescent, BELFAST, Antrim, BT14 7HT
George & Marjorie McAllister	11 Abbeydale Gardens, BELFAST, Antrim, BT14 7HG
Cyril & Valerie McBratney	12 Springvale Park, BELFAST, Antrim, BT14 8DD
Rodney & Jackie McBride	120 Ballyutoag Road, BELFAST, Antrim, BT14 8ST
Eddie & Molly McCappin	3 Tedburn Park, BELFAST, Antrim, BT14 8AQ
Daren & Christine McClelland	58 Carrs Glen Park, BELFAST, Antrim, BT14 8HF
Olive McCloy	5d Ardmillan Drive, NEWTOWNABBEY, Antrim, BT37 9AZ
Olivia McClurg	44 Mount Coole Park, BELFAST, Antrim, BT14 8JR
Liz McCrory	5 Harrison Walk, BELFAST, Antrim, BT13 1QR
Anne McCullough	12 Squires Hill Road, BELFAST, Antrim, BT14 8FJ
Ella McKechnie	24 Wheatfield Crescent, BELFAST, Antrim, BT14 7HS
Eileen McKee	10 Springvale Park, BELFAST, Antrim, BT14 8DD
Sharon McKeown	22 Buttermilk Loney, BELFAST, Antrim, BT14 8HG
<i>Dorothy McKinney (dec'd)</i>	<i>85 Wheatfield Crescent, BELFAST, Antrim, BT14 7HT</i>
Bill McKnight	14 Braehill Park, BELFAST, Antrim, BT14 8FP
Violet McMullan	21 Silverstream Gardens, BELFAST, Antrim, BT14 8GS
Ivan & Sally McStea	62 Sunningdale Park, BELFAST, Antrim, BT14 6RW
Thelma McStea	Abingdon Manor Nursing Home, BELFAST, Antrim BT14 8FG
Ian & Alison Moffett	34 HydePark Manor, NEWTOWNABBEY, Antrim, BT36 4PA
<i>Sam (dec'd) & Valerie Moffett</i>	<i>58 Wheatfield Crescent, BELFAST, Antrim, BT14 7HT</i>
Lily Moreland	202 Ballysillan Road, BELFAST, Antrim, BT14 7QS
Lynn Morris	9a St Mary's Grove, Seasalter, WHITSTABLE, CT5 4AF
Margaret Mulgrave	21 Ravelston Avenue, NEWTOWNABBEY, Antrim, BT36 6PH
Gary Neill	17 Braehill Park, BELFAST, Antrim, BT14 8FP
Ian & Ashley Officer	16 Blackthorn Way, NEWTOWNABBEY, Antrim, BT37 0GW
Billy & Sandra Officer	658 Crumlin Road, BELFAST, Antrim, BT14 7GN
Lynn Officer	12 Crumlin Gardens, BELFAST, Antrim, BT13 3LJ
Isabel Oldham	65 Joanmount Park, BELFAST, Antrim, BT14 6PF

<i>Margaret O'Neill (dec'd)</i>	<i>672 Crumlin Road, BELFAST, Antrim, BT14 7QN</i>
Harry & Margaret Orr	37 Braehill Park, BELFAST, Antrim, BT14 8FP
Anne-Louise Parker	328 Ballysillan Road, BELFAST, Antrim, BT14 6RB
<i>Margaret Patterson (dec'd)</i>	<i>22 Ballysillan Close, BELFAST, Antrim, BT14 7RD</i>
Jennifer Playfair	3 Dorchester Drive, NEWTOWNABBEY, Antrim, BT36 5WP
Agnes Reynolds	11 Oakley Street, BELFAST, Antrim, BT14 8BL
Tom Robinson	40 Glenside Park, BELFAST, Antrim, BT14 8BG
Dorothy Shaw	67 Glenbank Place, BELFAST, Antrim, BT14 8AN
Billy & Jean Smyth	12 Hoylake Park, BELFAST, Antrim, BT14 6PR
Shirley Stevenson	6 Cherryvale Drive, NEWTOWNABBEY, Antrim, BT36 7UH
<i>Min Stewart (dec'd)</i>	<i>Parkdean Nursing Home, 44 Fortwilliam Park, BELFAST, Antrim, BT15 4AS</i>
Beth Stewart	11 Loughview Manor, BELFAST, Antrim, BT14 8QS
May Stratton	24 Ballysillan Road, BELFAST, Antrim, BT14 7QP
Ivan Tennant	16 Woodford Road, NEWTOWNABBEY, Antrim, BT36 6TS
William Thompson	19 Glenside Parade, BELFAST, Antrim, BT14 8AH
Marti Walker	Abingdon Manor Nursing Home, BELFAST, Antrim, BT14 8FG
<i>Nancy Walker (dec'd)</i>	<i>37 Forthriver Fold, BELFAST, Antrim, BT13 3FR</i>
Roy Warden	34 The Brackens, NEWTOWNABBEY, Antrim, BT36 6SH
Ruby Weatherall	37 Ballysillan Road, BELFAST, Antrim, BT14 7QP
Lorna Webster	Abingdon Manor Nursing Home, BELFAST, Antrim, BT14 8FG
Jeff & Gail Whitcroft	8 Glenree Park, NEWTOWNABBEY, Antrim, BT37 0QS
Billy & Roberta Willis	1004 Crumlin Road, BELFAST, Antrim, BT14 8FH
Laura Wilson	72 Ligoniel Road, BELFAST, Antrim, BT14 8BY
Margaret Wright	40 Bilston Road, BELFAST, Antrim, BT14 8GA

On the next three pages are contributions for 2021 against envelope numbers. We changed some contributors' envelope numbers and the old envelope number is listed. However, should you need to reference the following are the old numbers and the new numbers.

New number	Old Number
101	112
100	114
99	115
96	116
92	118
86	121
83	123
79	125
78	126
77	128
74	129
70	130

MEMBERS CONTRIBUTIONS 2021

Envelope Number	FWO	Repairs and Renovations	United Appeal	Total
1	580.00	0.00	5.00	585.00
2	480.00	0.00	0.00	480.00
3	20.00	0.00	0.00	20.00
4	236.00	236.00	0.00	472.00
5	340.00	0.00	80.00	420.00
6	0.00	0.00	0.00	0.00
7	26.00	0.00	0.00	26.00
10	1,810.00	345.25	300.00	2,455.25
12	685.00	120.00	0.00	805.00
13	0.00	0.00	0.00	0.00
14	281.00	34.70	39.90	355.60
15	100.00	0.00	0.00	100.00
16	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00
18	57.50	0.00	0.00	57.50
19	60.00	0.00	0.00	60.00
20	120.00	55.00	20.00	195.00
21	102.28	0.00	4.00	106.28
22	590.00	590.00	180.00	1,360.00
23	0.00	0.00	0.00	0.00
24	220.00	0.00	0.00	220.00
27	103.50	12.00	0.00	115.50
28	0.00	5.00	0.00	5.00
30	100.00	0.00	20.00	120.00
31	0.00	0.00	0.00	0.00
32	200.00	0.00	0.00	200.00
33	780.00	157.00	50.00	987.00
34	142.00	0.00	0.00	142.00
35	565.00	405.00	60.00	1,030.00
36	450.00	50.00	20.00	505.00
37	35.00	0.00	0.00	35.00
38	40.00	20.00	0.00	51.00
39	255.00	250.00	0.00	525.00
40	270.00	175.00	0.00	445.00
41	280.00	280.00	70.00	630.00
42	110.00	50.00	0.00	160.00
43	300.00	0.00	0.00	300.00
44	10.00	0.00	0.00	10.00
45	51.00	0.00	0.00	61.00
46	0.00	0.00	0.00	0.00
47	200.00	0.00	0.00	200.00
48	1,200.00	0.00	0.00	1,200.00
49	101.00	18.85	4.00	123.85
50	1,240.00	120.00	100.00	1,460.00
52	101.00	68.60	0.00	169.60

Envelope Number	FWO	Repairs and Renovations	United Appeal	Total
53	210.00	0.00	0.00	210.00
54	820.00	50.00	0.00	870.00
55	1,000.00	0.00	0.00	1,000.00
56	50.00	5.00	0.00	55.00
57	1,240.00	130.00	320.00	1,690.00
58	105.00	10.00	0.00	115.00
59	1,270.00	120.00	120.00	1,510.00
60	70.00	0.00	0.00	70.00
66	540.00	0.00	0.00	540.00
67	0.00	0.00	0.00	0.00
69	10.00	0.00	0.00	10.00
71	1,200.00	120.00	120.00	1,440.00
72	560.00	320.00	90.00	970.00
73	0.00	0.00	0.00	0.00
75	300.00	0.00	0.00	300.00
76	255.00	255.00	95.00	605.00
80	255.00	260.00	140.00	655.00
81	0.00	0.00	0.00	0.00
82	480.00	0.00	0.00	480.00
84	250.00	0.00	0.00	250.00
85	635.00	25.00	65.00	725.00
87	470.00	350.00	40.00	860.00
88	100.00	70.00	0.00	170.00
89	220.00	0.00	0.00	220.00
90	275.00	275.00	65.00	615.00
91	310.00	0.00	0.00	310.00
93	38.00	0.00	0.00	38.00
94	0.00	0.00	0.00	0.00
95	160.00	0.00	0.00	160.00
97	40.00	0.00	0.00	40.00
98	265.00	120.00	50.00	435.00
102	200.00	0.00	0.00	200.00
103	400.00	0.00	0.00	400.00
105	200.00	0.00	0.00	200.00
107	110.00	0.00	0.00	110.00
109	57.00	84.00	5.00	146.00
110	0.00	0.00	0.00	0.00
112	30.00	0.00	0.00	30.00
114	100.00	20.00	40.00	160.00
115	100.00	0.00	0.00	100.00
116	600.00	0.00	0.00	600.00
118	500.00	0.00	0.00	500.00
121	0.00	0.00	0.00	0.00
123	520.00	75.00	95.00	690.00
125	0.00	0.00	0.00	0.00
126	1,200.00	0.00	0.00	1,200.00
128	130.00	0.00	0.00	130.00

Envelope Number	FWO	Repairs and Renovations	United Appeal	Total
129	1,620.00	555.00	240.00	2,415.00
130	120.00	0.00	0.00	120.00
250	0.00	0.00	0.00	0.00
255	480.00	240.00	300.00	1,020.00
256	1,080.00	60.00	60.00	1,200.00
257	900.00	0.00	0.00	900.00
258	3,400.00	0.00	0.00	3,400.00
259	2,820.00	1,800.00	600.00	5,220.00
260	300.00	0.00	0.00	300.00
261	1,200.00	600.00	60.00	1,860.00
262	1,800.00	300.00	300.00	2,400.00
265	840.00	600.00	0.00	1,440.00
266	420.00	240.00	120.00	780.00
267	120.00	0.00	0.00	120.00
268	2,200.00	320.00	240.00	2,790.00
269	240.00	120.00	120.00	480.00
270	13,000.00	0.00	1,000.00	14,000.00
271	120.00	0.00	0.00	120.00
272	1,200.00	60.00	120.00	1,380.00
273	1,500.00	0.00	0.00	1,500.00
274	3,000.00	0.00	0.00	3,000.00
275	3,000.00	120.00	360.00	3,480.00
276	40.00	0.00	0.00	40.00
	68,236.28	10,776.40	5,937.90	84,250.58

WEEKLY CHURCH CALENDAR

<p><u>SUNDAY</u> 11.30am 11.30am 11.30am</p>	<p>Morning Worship Creche (0-4) Sunday Club (age 4-11, meet in church first)</p>	<p>Main Church Stevenson Room Gailey Hall</p>
<p><u>MONDAY</u> 2.00pm 6.30pm 7.30pm 7.30pm</p>	<p>Evergreens Girlzone Kirk Session (2nd Monday of the month) Congregational Committee (4th Monday of the month)</p>	<p>Gailey Hall Halls Greer Room Greer Room</p>
<p><u>TUESDAY</u> 6.30pm 6.45pm 7.45pm</p>	<p>Boys' Brigade – Junior Section (8-11) Boys' Brigade – Anchor Boys (6-8) Boys' Brigade – Company Section (11-18)</p>	<p>Halls</p>
<p><u>WEDNESDAY</u> 7.30pm 7.30pm</p>	<p>Ozone (2nd Wednesday of the month) Banner Makers (alternate weeks as arranged)</p>	<p>Stevenson Room Stevenson Room</p>
<p><u>THURSDAY</u> 7.30pm</p>	<p>Pray (inc zoom) Bible Reading (alternate weeks)</p>	<p>Greer Room/ Stevenson Room</p>
<p><u>FRIDAY</u></p>	<p>Pickle Ball (alternate weeks as arranged)</p>	<p>Gailey Hall</p>
<p><u>SATURDAY</u> 7.30pm</p>	<p>Youth Club (as arranged)</p>	<p>All Halls</p>

WEBSITE: www.ballysillan.org